
Review of Restart NSW Grant-Funded Projects

Introduction

An important component of the Restart NSW Fund is the various grants programs that fund local and community projects in Regional NSW. For these projects, Infrastructure NSW has dual roles:

1. It is responsible for recommending projects to the Treasurer, typically based on the advice of the NSW Government agencies that manage the different programs
2. Once the Treasurer has accepted Infrastructure NSW's recommendation for a project, the Restart Program Management Office within Infrastructure NSW oversees the delivery of the projects and ensures that they are delivered consistent with terms of the funding deed between the funding recipient and the NSW Government.

In early 2021, Infrastructure NSW undertook a review to assess projects delivered under early Restart submission-based grant program rounds to test the extent to which they have met the terms under which the Restart NSW funding was granted.

Methodology

Restart NSW-funded grant program rounds where more than 50% of projects have been completed are in scope for this review. All completed projects within in-scope program rounds (252 projects) have been assessed against the following criteria:

- Was the project delivered within the original funding grant?
- Was the original project scope delivered?
- Was the project delivered as per the original timeframe?
- Is the project now in service / available to the community?

This review is as of 1 March 2021 – it represents a point in time analysis. Changes that may have occurred since then are not reflected in this document.

Limitations

Early rounds of the submission-based programs did not state expected benefits or include sufficient baseline data to allow a quantitative assessment of the benefits that have been delivered. While the review examines whether the completed assets are in use / available, it does not include data on their usage or economic impact.

Frameworks to support program level benefits realisation have been built into more recent program rounds. This will be undertaken by the agencies that manage the various programs.

Infrastructure NSW has relied on project partners to confirm whether the assets remain in service / available to the community. As of 1 March 2021, responses had been received for 215 of the 252 projects (85%), meaning that there are a number of projects where Infrastructure NSW has not been able to confirm the in-service status of the asset.

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The review is concerned with projects that have been completed – it has not assessed projects that were declined / abandoned or that are still in delivery.

Table 1: Program rounds in-scope for review*

	Number of projects funded	Total Restart funding (\$m)	Completed	In progress	Declined / abandoned	Att. [^]
Cobbora Transition Fund	16	20.0	14	0	2	A
Illawarra Infrastructure Fund	12	100.2	9	3	0	B
Resources for Regions Round 1	6	41.8	6	0	0	C
Resources for Regions Round 2	14	75.9	12	2	0	D
Resources for Regions Round 3	8	80.2	8	0	0	E
Resources for Regions Round 4	12	32.7	6	6	0	F
Water Security for Regions Round 1	15	38.6	14	1	0	G
Water Security for Regions Round 2	18	77.6	11	7	0	H
Water Security for Regions Round 3	37	112.4	2	32	3	I
Fixing Country Roads Round 1	75	41.4	75	0	0	J
Fixing Country Roads Round 2	77	84.7	61	15	1	K
Fixing Country Truck Washes	26	4.7	13	9	4	L
Regional Tourism Infrastructure R1	17	35.0	14	3	0	M
Regional Tourism Infrastructure R2	12	36.3	7	5	0	N
TOTAL	345	781.5	252	83	10	

*Figures correct as of 1 November 2020

[^]Related attachments are included at the end of this document

Findings

This section provides the key findings for each of the 4 criteria that were assessed. Details for each of the program rounds, including the status of each project, are included in Attachments A to N.

Budget

All projects have been delivered within their original Restart NSW grant amount, apart from one project where the grant amount was increased to correct a transcription error during the assessment process¹. Where projects have experienced cost overruns, these have been managed by

¹ Bridge Assessments for Wingecarribee Shire Council (RNSW1051)

the funding recipient, consistent with the terms of the Restart funding deed. Any unspent project funds are returned to the available balance within the Restart NSW Fund.

- On 42 occasions, projects returned unspent project funds greater than 5% of the original grant amount.
- For 29 projects that were delivered for less than the expected cost, Infrastructure NSW approved additional work from within the original grant amount, where the work was consistent with the original intent of the project.

Project scope

Infrastructure NSW requires that a funding recipient must deliver a project to its original scope, as defined in the funding deed for the project. Scope change requests are considered where the revised scope will still allow the original project benefits to be delivered or will deliver additional benefits.

- 217 projects were delivered as per the original scope.
- 6 projects were approved for material changes of scope. (On 2 occasions, Infrastructure NSW approved reduced scope on the basis that the main benefits of the project would still be delivered, and that without the scope reduction the projects were unlikely to be able to be completed).
- 29 projects were approved to carry out work in addition to the original scope, using unspent project funds.

Timeframes

While projects have largely been delivered to the originally intended scope, project partners have often failed to meet original project timelines, with many projects experiencing significant delays.

- 55 projects were delayed by more than 6 months.
- A further 120 projects were delayed by more than 12 months.

Infrastructure NSW has limited scope to influence project timeframes. The funding deed provides a mechanism to terminate a project that is running behind schedule, however, Infrastructure NSW views this as a last resort and will, as much as possible, seek to work with project partners to ensure that projects are completed and benefits are delivered.

Asset status

Infrastructure NSW does not track projects after completion, however, desktop investigation and discussion with project partners indicates that, for the most part, the delivered assets remain in service / available to the community.

- For 185 projects, project partners have confirmed that the assets remain available / in use (a small number are awaiting repair / remedial work).
- 30 projects were for road and bridge condition assessments. These projects do not deliver a piece of infrastructure, however multiple councils have confirmed that the assessments have been used to inform subsequent construction / maintenance projects, and in some instances the assessments have enabled roads to be opened to Higher Mass Limit (HML) vehicles.
- There are 37 projects for which Infrastructure NSW has been unable to confirm the status – it continues to work with funding recipients to confirm this information.
- Infrastructure NSW is not aware of any projects that are no longer being used.

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Attachment A - Cobbora Transition Fund (2014) – completed projects

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Mendooran Showground	Warrumbungle Shire Council	0.1	0.1	25/11/2015	On time	As per original grant	Yes
Three Rivers Recreational Grounds Upgrade	Warrumbungle Shire Council	0.3	0.3	25/11/2015	On time	As per original grant	Yes
Dunedoo District Infrastructure Revitalisation	Warrumbungle Shire Council	1.8	1.8	29/02/2016	On time	As per original grant	Yes
Recreational and Cultural Facilities Upgrade	Warrumbungle Shire Council	1.0	1.0	29/03/2016	6-12 months	As per original grant	Yes
Red Hill Mining Precinct	Mid-Western Regional Council	0.4	0.4	25/05/2016	6-12 months	As per original grant	Yes
Fairydale and Saleyards Lane Road Upgrade	Mid-Western Regional Council	2.6	2.6	6/12/2016	6-12 months	As per original grant	Yes
Mudgee Region Early Childhood Hub	Mid-Western Regional Council	1.0	0.9	6/12/2016	12+ months	As per original grant	Yes
Wellington Showground	Wellington Show Society Inc.	0.3	0.3	30/05/2017	12+ months	Additional work completed within original grant amount	Yes
Wellington Caves Complex	Dubbo Regional Council	0.7	0.7	5/06/2017	12+ months	Additional work completed within original grant amount	Yes
Upgrade Old Dubbo Gaol	Dubbo Regional Council	1.0	1.0	2/11/2017	12+ months	As per original grant	Yes
Rygate Park Development	Dubbo Regional Council	0.8	0.8	1/06/2018	12+ months	Additional work completed within original grant amount	Yes
Macquarie Homestay Regional Patient and Family Accommodation Facility	DBH Accommodation Project Inc.	3.3	3.3	17/06/2019	12+ months	As per original grant	Yes
Revitalisation of Wellingtons CBD and Villages	Dubbo Regional Council	1.0	1.0	4/10/2019	12+ months	As per original grant	Yes
Wellington CBD Redevelopment	Dubbo Regional Council	0.7	0.7	9/01/2020	12+ months	As per original grant	Yes

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- Projects still in delivery: 0
- Projects abandoned / declined: 2

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Attachment B - Illawarra Infrastructure Fund (2014) – completed projects

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Noahs Early Intervention and Family Support Centre	Noah's Ark Centre of Shoalhaven	1.4	1.4	14/12/2015	6-12 months	As per original grant	TBC
Aged Care Facility and Community Centre for Intellectually Disabled	IRT Trading as Illawarra Retirement Trust Limited	3.0	3.0	9/02/2016	On time	As per original grant	TBC
iAccelerate UOW	University of Wollongong	16.5	16.5	28/09/2016	On time	As per original grant	TBC
South Nowra Employment Precinct - Entrance Upgrade	Shoalhaven City Council	1.1	1.1	29/03/2017	6-12 months	As per original grant	Yes
Assisted Accommodation for the Disabled	Challenge Southern Highland Inc.	0.9	0.9	12/01/2018	12+ months	Change in design from multiple villas to a single house	Yes
Aged Care Facility at Shellcove Shellharbour	Warrigal Care	17.0	17.0	1/03/2018	12+ months	As per original grant	Yes*
Bald Hill Improvement Project	Wollongong City Council	2.9	2.9	8/08/2018	12+ months	As per original grant	Yes
Grand Pacific Walk Stage 1	Wollongong City Council	5.0	5.0	21/02/2020	12+ months	As per original grant	Yes
Kiama Hospital - implement integrated aged and health care services	Kiama Municipal Council	8.0	8.0	5/05/2020	12+ months	As per original grant	Yes

*Originally recorded as "TBC", subsequently confirmed as being in service

- Projects still in delivery: 3
- Projects abandoned / declined: 0

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Attachment C - Resources for Regions Round 1 (2014) – completed projects

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Roads Safety and Improvements	Muswellbrook Shire Council	7.6	7.6	25/05/2016	6-12 months	Additional work completed within original grant amount	Yes
Singleton CBD Renewal	Singleton Council	9.0	9.0	16/12/2016	12+ months	As per original grant	Yes
Cordeaux Road and Bridge Improvements and Mount Kembla Shared Path Project	Wollongong City Council	4.5	4.5	16/12/2016	12+ months	As per original grant	Yes
Redevelopment of Black Bridge	Lithgow City Council	3.5	3.5	29/03/2017	12+ months	As per original grant	Yes
Ulan Road Upgrade	Mid-Western Regional Council	9.5	9.5	25/10/2018	On time	As per original grant	Yes
Cobar Water Treatment Plant Replacement	Cobar Shire Council	7.8	7.2	3/09/2019	12+ months	As per original grant	Yes

- Projects still in delivery: 0
- Projects abandoned / declined: 0

Attachment D - Resources for Regions Round 2 (2014) – completed projects

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Cobar Airport Upgrade	Cobar Shire Council	2.5	2.5	25/11/2015	6-12 months	Additional work completed within original grant amount	Yes
Narrabri Airport Upgrade	Narrabri Shire Council	6.0	6.0	10/12/2015	On time	As per original grant	TBC
Shortland Esplanade Upgrade	The City of Newcastle	5.6	5.6	29/02/2016	On time	As per original grant	Yes
Mudgee Airport Upgrade	Mid-Western Regional Council	2.0	2.0	25/05/2016	6-12 months	Additional work completed within original grant amount	Yes
Upper Hunter Tertiary Education Centre	Muswellbrook Shire Council	4.0	4.0	28/09/2016	On time	As per original grant	Yes
Singleton LGA - Ryan Avenue Upgrade	Singleton Council	2.9	2.9	7/12/2016	12+ months	As per original grant	Yes
Muswellbrook LGA - Denman Intersection Upgrade	Muswellbrook Shire Council	3.5	3.5	29/03/2017	6-12 months	As per original grant	Yes
Cope Road Upgrade	Mid-Western Regional Council	6.7	6.7	28/07/2017	6-12 months	Additional work completed within original grant amount	Yes
Muswellbrook LGA - Mine Affected Roads Package	Muswellbrook Shire Council	7.2	7.2	6/12/2017	12+ months	Additional work completed within original grant amount	Yes
Singleton Regional Livestock Market Upgrade	Singleton Council	6.0	6.0	3/07/2018	12+ months	As per original grant	Yes
Lithgow LGA - Portland Waste Water Upgrade	Lithgow City Council	10.1	9.1	2/08/2019	12+ months	As per original grant	Yes
Cobar LGA - Twin Pipelines Replacement	Cobar Water Board	5.0	3.2	7/04/2020	12+ months	As per original grant	Yes

- Projects still in delivery: 2
- Projects abandoned / declined: 0

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Attachment E - Resources for Regions Round 3 (2015) – completed projects

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Hermitage and Broke Road Upgrade - Singleton	Singleton Council	8.1	8.1	31/08/2017	On time	As per original grant	Yes
Mine Affected Roads Rehabilitation and Safety Package	Muswellbrook Shire Council	4.2	4.2	6/12/2017	6-12 months	As per original grant	Yes
Hermitage and Broke Road Upgrade - Cessnock	Cessnock City Council	8.6	8.6	2/07/2018	12+ months	As per original grant	TBC
MCC - Maitland Renovation of High Street	Maitland City Council	9.9	9.9	3/07/2018	6-12 months	As per original grant	Yes
NSC - Timber Bridge Replacement Program	Narrabri Shire Council	5.3	4.7	20/08/2019	12+ months	Additional work completed within original grant amount	TBC
BHCC - Broken Hill Civic Centre Project	Broken Hill City Council	5.1	5.1	2/09/2019	12+ months	As per original grant	Yes
Cobar Twin Pipelines Replacement Stage 2	Cobar Water Board	5.0	2.3	7/04/2020	12+ months	As per original grant	Yes
Health - Muswellbrook Hospital Stage 2	Hunter New England Local Health District	20.0	20.0	18/04/2020	12+ months	As per original grant	Yes

- Projects still in delivery: 0
- Projects abandoned / declined: 0

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Attachment F - Resources for Regions Round 4 (2016) – completed projects

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Gunnedah Sewerage Upgrade	Gunnedah Shire Council	2.0	2.0	3/09/2018	On time	As per original grant	Yes
Bogan Way Upgrade (section)	Parkes Shire Council	0.9	0.9	30/11/2018	6-12 months	Length of road upgrade reduced; funds used for culvert upgrades	Yes
Southern Cadia Access Road	Blayney Shire Council	5.2	5.2	1/04/2019	On time	As per original grant	Yes
Broken Hill Integrated Health Facility	YMCA Broken Hill	3.9	3.9	16/05/2019	6-12 months	As per original grant	TBC
Forest Road Upgrade (section)	Orange City Council	1.6	1.6	7/11/2019	12+ months	As per original grant	Yes
Muswellbrook Rail Noise Abatement	Muswellbrook Shire Council	2.0	1.9	25/08/2020	12+ months	As per original grant	Yes

- Projects still in delivery: 6
- Projects abandoned / declined: 0

Attachment G - Water Security for Regions Round 1 (2014) – completed projects

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Connection of Two Bores	Tumbarumba Shire Council	0.5	0.4	30/09/2015	On time	As per original grant	Yes
Glen Innes Off Stream Storage	Glen Innes Severn Council	1.0	1.0	29/02/2016	On time	As per original grant	Yes
Wallabadah bore and pipe	Liverpool Plains Shire Council	0.4	0.4	22/06/2016	6-12 months	As per original grant	Yes
Wilcannia, Ivanhoe and White Cliffs Bores	Central Darling Shire Council	1.0	1.0	2/02/2017	12+ months	As per original grant	Yes
Willow Tree Pipeline	Liverpool Plains Shire Council	4.8	4.7	10/05/2017	6-12 months	Additional work completed within original grant amount	Yes
Angledool Bore Installation	Brewarrina Shire Council	0.7	0.7	29/08/2017	12+ months	As per original grant	Yes
Grawin bore and tanks	Walgett Shire Council	0.3	0.3	6/10/2017	12+ months	As per original grant	TBC
Upgrade Lachlan River Intake	Parkes Shire Council	2.2	2.2	6/12/2017	12+ months	As per original grant	Yes
Narromine and Trangie additional bores	Narromine Shire Council	2.0	2.0	4/06/2018	12+ months	As per original grant	Yes
Nimmitabel Lake Wallace Project	Snowy Monaro Regional Council	5.4	5.4	10/08/2018	12+ months	As per original grant	Yes
Single Storage at Nyngan	Bogan Shire Council	10.0	10.0	7/05/2019	12+ months	As per original grant	Yes
Connect Forbes Bores	Forbes Shire Council	2.0	2.0	16/07/2019	12+ months	As per original grant	Yes
Warren Collie and Nevertire Bores	Warren Shire Council	1.4	1.4	10/01/2020	12+ months	As per original grant	Yes
Bourke Bore Water	Bourke Shire Council	2.5	2.5	3/03/2020	12+ months	Additional work completed within original grant amount	Yes

- Projects still in delivery: 1
- Projects abandoned / declined: 0

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Attachment H - Water Security for Regions Round 2 (2015) – completed projects

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Bores at Brewarrina and Gongolgon	Brewarrina Shire Council	0.3	0.3	1/06/2018	12+ months	As per original grant	Yes
Kyogle Water Supply Augmentation	Kyogle Council	6.4	6.4	1/06/2018	12+ months	As per original grant	Yes
Rankins Springs Supply Upgrade	Carrathool Shire Council	1.2	1.2	2/07/2018	6-12 months	As per original grant	TBC
Bombala Water Treatment Plant Upgrade	Snowy Monaro Regional Council	0.5	0.5	10/08/2018	12+ months	As per original grant	Yes
Narrandera Replace No 1 Bore	Narrandera Shire Council	0.2	0.2	25/09/2018	12+ months	As per original grant	Yes
Baan Baa Water Supply Project	Narrabri Shire Council	2.2	1.6	30/11/2018	12+ months	As per original grant	TBC
Crookwell Water Supply	Upper Lachlan Shire Council	6.0	5.9	18/07/2019	12+ months	As per original grant	Yes
Boggabilla Toomelah Pipeline	Moree Plains Shire Council	4.6	4.6	3/09/2019	12+ months	As per original grant	Yes
Three Bores Project	Cowra Shire Council	0.1	0.1	29/10/2019	12+ months	As per original grant	Yes
Timor Dam Feasibility Study	Warrumbungle Shire Council	0.5	0.5	22/06/2020	12+ months	As per original grant	n/a
Pipeline from Orange to Blayney and Carcoar	Orange City Council	21.2	19.4	9/08/2020	12+ months	As per original grant	Yes

- Projects still in delivery: 7
- Projects abandoned / declined: 0

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Attachment I - Water Security for Regions Round 3 (2016) – completed projects

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Lake Wyangan, Nericon & Tharbogang Villages Sewerage Project	Griffith City Council	2.1	1.9	1/08/2019	On time	As per original grant	Yes
Inland Dune Aquifer - Manning District Nabiac Water Supply System	MidCoast Water	2.5	2.5	3/04/2020	12+ months	As per original grant	Yes*

*Originally recorded as “TBC”, subsequently confirmed as being in service

- Projects still in delivery: 32
- Projects abandoned / declined: 3

Attachment J - Fixing Country Roads Round 1 (2015) – completed projects

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Bridge Assessments - Smokey Creek Bridge	Coolamon Shire Council	0.0	0.0	4/12/2015	On time	As per original grant	n/a
Ardlethan Coolamon Road - Coolamon	Coolamon Shire Council	0.3	0.3	10/12/2015	On time	As per original grant	Yes
Emerald Grain Project	Coolamon Shire Council	0.1	0.1	10/12/2015	On time	As per original grant	Yes
Bridge Size Culvert Assessments-17 in total	Temora Shire Council	0.1	0.1	12/01/2016	On time	As per original grant	n/a
Bridge Assessments - 11 in total	Temora Shire Council	0.1	0.1	12/01/2016	On time	As per original grant	n/a
Phoenix Street Intersection Upgrades for B-Triple Access to TRLX	Tamworth Regional Council	0.2	0.2	8/02/2016	On time	As per original grant	Yes
Jones Road and Boorga Road Intersection	Griffith City Council	0.7	0.6	29/02/2016	On time	As per original grant	Yes
Livestock Loading Scheme - 29 Timber Bridges	Walcha Council	0.2	0.2	29/02/2016	On time	As per original grant	n/a
Old Cootamundra Road Upgrade	Temora Shire Council	0.5	0.5	29/02/2016	On time	As per original grant	Yes
Trangie Showground Road Upgrade	Narromine Shire Council	0.3	0.3	30/03/2016	On time	As per original grant	Yes
Widen MR350 between Trundle and Tullamore	Parkes Shire Council	0.6	0.6	25/05/2016	On time	As per original grant	Yes
Widen and Upgrade MR350 at Gunningbland	Parkes Shire Council	0.3	0.3	25/05/2016	On time	As per original grant	Yes
The Rock Road Upgrade	Lockhart Shire Council	0.7	0.7	25/05/2016	On time	As per original grant	Yes
Mount Lindesay Road Upgrade	Kyogle Council	0.7	0.7	25/05/2016	On time	As per original grant	Yes
Bridge Assessments - 60 Bridges	Goulburn Mulwaree Council	0.1	0.1	25/05/2016	On time	As per original grant	n/a
Ardlethan Grain Hub	Coolamon Shire Council	0.2	0.2	22/06/2016	On time	As per original grant	Yes
Upper Murray Industry Access Project	Greater Hume Shire Council	0.8	0.8	22/06/2016	On time	As per original grant	Yes
Boree Creek Freight Link	Urana Shire Council	1.3	1.3	23/06/2016	On time	As per original grant	Yes
Suttons Lane Reconstruction	Cootamundra Shire Council	0.4	0.4	23/06/2016	On time	As per original grant	Yes

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Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Old Punt Road Tomago - Culvert Structural Investigation -6 and The Bucketts Way -13 Culverts	Port Stephens Council	0.0	0.0	24/06/2016	On time	As per original grant	n/a
Structural Investigation Jimmy Scott Bridge William River-East Seaham Road	Port Stephens Council	0.1	0.0	24/06/2016	On time	As per original grant	n/a
Cunningar Road Rehabilitation	Harden Shire Council	0.4	0.4	24/06/2016	On time	As per original grant	TBC
Cumnock Ss' Project	Cabonne Council	0.1	0.1	25/07/2016	6-12 months	As per original grant	Yes
Sealing of Bugilbone Road between Burren Junction and Pilliga	Walgett Shire Council	1.1	1.1	26/07/2016	On time	As per original grant	TBC
Level 3 Bridge Inspection-12 Bridges	Moree Plains Shire Council	0.1	0.1	25/08/2016	6-12 months	As per original grant	n/a
Euston Prungle Access Upgrade	Balranald Shire Council	0.3	0.3	28/09/2016	6-12 months	As per original grant	TBC
Upgrade of Gundabloui Road North of Collarenebri	Walgett Shire Council	0.8	0.7	27/10/2016	On time	As per original grant	TBC
Total Road Improvement Program	Maitland City Council	1.2	1.2	27/10/2016	On time	As per original grant	Yes
Ardlethan Coolamon Road - Wagga Wagga	Wagga Wagga City Council	0.1	0.1	7/12/2016	12+ months	As per original grant	TBC
Reseal Railway Street saleyards access	Coonamble Shire Council	0.2	0.2	7/12/2016	On time	As per original grant	Yes
Combaning Road Upgrade	Junee Shire Council	1.2	1.2	16/12/2016	6-12 months	As per original grant	TBC
Bridge Assessments - 4 Timber Bridges	Eurobodalla Shire Council	0.1	0.1	1/03/2017	12+ months	As per original grant	n/a
Rockvale Road Upgrade	Armidale Dumaresq Council	0.6	0.6	29/03/2017	12+ months	Reduced from 1600m to 1300m to address the problematic section of road within budget	Yes
Whitbarrow Way	Cobar Shire Council	0.7	0.7	29/03/2017	12+ months	As per original grant	Yes
Upgrade of Silo Road Tocumwal	Berrigan Shire Council	2.5	2.5	30/03/2017	6-12 months	As per original grant	Yes

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Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Bridge Assessments - 48 Bridges	Greater Taree City Council	0.5	0.5	30/03/2017	6-12 months	Additional work completed within original grant amount	n/a
Milvale Road Upgrade	Young Shire Council	1.1	1.1	31/03/2017	6-12 months	As per original grant	TBC
Southern Cadia Access Route	Blayney Shire Council	2.0	2.0	21/06/2017	6-12 months	As per original grant	Yes
Higher Mass Limit Assessment - Bruxner Highway-14 Bridges and 149 Culverts	Inverell Shire Council	0.1	0.1	21/06/2017	12+ months	As per original grant	n/a
Bridge Assessments - 6 Bridge	Eurobodalla Shire Council	0.2	0.1	21/06/2017	12+ months	Additional work completed within original grant amount	n/a
Timber Bridge Load Assessment - 57 Timber Bridges	Bega Valley Shire Council	0.2	0.2	27/07/2017	12+ months	As per original grant	n/a
Upgrade Middle Trundle Road	Parkes Shire Council	0.4	0.4	28/07/2017	12+ months	Additional work completed within original grant amount	Yes
Culvert repairs and replacement Pilliga Road	Coonamble Shire Council	0.5	0.5	29/08/2017	On time	As per original grant	Yes
Lower Bendoc Road Pavement Rehabilitation	Snowy Monaro Regional Council	0.9	0.9	6/12/2017	12+ months	Additional work completed within original grant amount	Yes
Mount Lindesay Road Upgrade	Tenterfield Shire Council	1.5	1.5	28/03/2018	12+ months	As per original grant	Yes
Bridge Assessments - 51 Bridges	Snowy Monaro Regional Council	0.1	0.1	3/05/2018	12+ months	Additional work completed within original grant amount	n/a
Bridge Capacity Assessments on Local and Regional Freight Routes - 13 in total	Wagga Wagga City Council	0.3	0.2	28/05/2018	12+ months	As per original grant	n/a
Croker Grain Murrumbidgee	Coolamon Shire Council	0.6	0.6	6/08/2018	12+ months	As per original grant	Yes

Infrastructure NSW

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Beaconsfield and Sewells Creek Road Upgrade	Oberon Council	0.9	0.9	25/09/2018	12+ months	Additional work completed within original grant amount	Yes
Load Testing - 54 bridges in total	Tamworth Regional Council	0.4	0.3	8/11/2018	12+ months	Additional work completed within original grant amount	n/a
Load Testing - 18 bridges in total	Tamworth Regional Council	0.2	0.1	8/11/2018	12+ months	Additional work completed within original grant amount	n/a
Greenethorpe Bumbaldry Road Upgrade	Weddin Shire Council	1.1	1.1	14/01/2019	12+ months	As per original grant	TBC
Mitchell Highway and Bunglegumbie Road Intersection Widening	Dubbo Regional Council	0.3	0.3	8/02/2019	12+ months	As per original grant	Yes
Deniliquin Industrial Area Local Road Upgrade	Deniliquin Council	1.6	1.3	3/09/2019	12+ months	As per original grant	Yes*
Acres Billabong Tilpa Project	Cobar Shire Council	0.3	0.3	3/09/2019	12+ months	As per original grant	Yes
Carrs Creek Bridge Replacement	Bathurst Regional Council	0.6	0.6	29/02/2016	On time	As per original grant	Yes
Access upgrades at Mugincoble Silos Parkes	Parkes Shire Council	0.2	0.2	25/08/2016	On time	As per original grant	Yes
Starr's Crossing Bridge Replacement	Upper Hunter Shire Council	0.4	0.4	25/08/2016	On time	As per original grant	Yes
Box Creek Bridge Replacement	Conargo Shire Council	0.7	0.7	1/03/2017	On time	As per original grant	Yes
Hanover Bridge	Cabonne Council	0.3	0.3	29/08/2017	12+ months	As per original grant	Yes
Abington Creek Bridge	Uralla Shire Council	0.7	0.7	16/03/2018	12+ months	As per original grant	TBC
Burrangong Creek Bridge	Young Shire Council	0.5	0.5	17/06/2019	12+ months	As per original grant	TBC
Accelerated Timber Bridge Replacement Program	Wakool Shire Council	0.8	0.8	29/09/2016	On time	As per original grant	Yes
Hopefield Road Bridge Widening	Corowa Shire Council	0.2	0.2	3/03/2017	6-12 months	As per original grant	Yes

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Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Bergen Bridge Widening	Walcha Council	0.5	0.5	6/10/2017	6-12 months	As per original grant	Yes
Gobarralong Bridge	Gundagai Shire Council	1.0	1.0	28/03/2018	12+ months	As per original grant	Yes
Tooloom Bridge	Tenterfield Shire Council	0.2	0.2	28/03/2018	12+ months	As per original grant	Yes
Parsonage Creek Bridge Strengthening and Widening	Snowy Monaro Regional Council	0.2	0.2	20/02/2020	12+ months	Additional work completed within original grant amount	Yes
Replacement of Abercrombie River Bridge	Upper Lachlan Shire Council	0.7	0.7	10/01/2020	12+ months	As per original grant	Yes
Upgrade Burrendong Way Dripstone Bridge	Dubbo Regional Council	1.1	0.9	1/08/2019	12+ months	As per original grant	Yes
Gumble Road Sealing	Cabonne Council	0.7	0.7	29/08/2017	On time	As per original grant	Yes
Bulgandramine Timber Bridge Replacement	Narromine Shire Council	0.4	0.4	4/10/2017	6-12 months	As per original grant	Yes
Forbes Northern Heavy Vehicle Route	Forbes Shire Council	1.1	1.1	27/02/2018	12+ months	As per original grant	Yes
Tin Tot Bridge Replacement	Inverell Shire Council	0.3	0.3	4/09/2018	12+ months	As per original grant	Yes
Allison Bridge Replacement	Warrumbungle Shire Council	1.0	1.0	6/08/2019	12+ months	As per original grant	Yes

*Originally recorded as "TBC", subsequently confirmed as being in service

- Projects still in delivery: 0
- Projects abandoned / declined: 0

Attachment K - Fixing Country Roads Round 2 (2016) – completed projects

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Armidale Dumaresq Council Level 3 Bridge Inspections	Armidale Dumaresq Council	0.1	0.1	21/06/2017	On time	As per original grant	n/a
Eyre/Comstock and Comstock/Patton Street Intersection Concrete Upgrade	Broken Hill City Council	0.7	0.7	29/08/2017	On time	As per original grant	Yes
Grubben Road Upgrade	Lockhart Shire Council	0.5	0.5	29/08/2017	On time	As per original grant	Yes
HML Bridge Assessment	Gunnedah Shire Council	0.1	0.1	31/08/2017	6-12 months	As per original grant	n/a
Urana Lockhart Road Causeway Upgrade	Lockhart Shire Council	0.3	0.3	5/12/2017	6-12 months	As per original grant	Yes
Kolkilbertoo Road joint application Narrandera and Bland Shire Council	Narrandera Shire Council Bland Shire Council	1.2	1.2	9/01/2018	6-12 months	Additional work completed within original grant amount	Yes
Tenterden Road bridge replacement	Armidale Regional Council	0.5	0.5	3/09/2018	12+ months	As per original grant	Yes
Bulli Creek Bridge Replacement, Comboyne Road	Port Macquarie-Hastings Council	0.8	0.8	4/09/2018	12+ months	As per original grant	Yes
Bridge Assessment NSC	Narrandera Shire Council	0.2	0.2	4/09/2018	12+ months	As per original grant	n/a
Safety works, realignment of seal 4km extension Wilga Downs Road (SR26)	Cobar Shire Council	0.8	0.6	24/09/2018	12+ months	Additional work completed within original grant amount	Yes
Tyrone Bridge replacement	Eurobodalla Shire Council	1.3	1.3	17/06/2019	12+ months	As per original grant	TBC
Jacks Bridge Replacement	Clarence Valley Council	0.0	0.0	26/05/2017	On time	As per original grant	Yes
Deniliquin - Barham Road Bridge Assessment	Murray Shire Council Deniliquin Council Wakool Council	0.2	0.2	28/07/2017	On time	Additional work completed within original grant amount	n/a
Kinghorn Bridge Replacement	Clarence Valley Council	0.2	0.2	29/08/2017	On time	As per original grant	Yes
Flags Niangala Bridge Replacement	Walcha Council	0.2	0.2	6/10/2017	On time	As per original grant	Yes

Infrastructure NSW

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Stage 1 - Griffith Southern Heavy Vehicle Bypass	Griffith City Council	0.9	0.9	5/12/2017	On time	As per original grant	Yes
Cranky Corner Road (South) Bridge Upgrade	Singleton Council	1.3	0.9	11/01/2018	On time	As per original grant	Yes
Reconstruction and Sealing of Gundabloui Road between Collarenebri and Mungindi- 6 km segment	Walgett Shire Council	1.2	1.2	1/03/2018	6-12 months	As per original grant	TBC
South Kempsey Village Heavy Vehicle Bypass	Kempsey Shire Council	2.3	2.3	1/06/2018	6-12 months	As per original grant	Yes
Bull Plain Road Upgrade	Corowa Shire Council	0.4	0.4	3/09/2018	On time	Additional work completed within original grant amount	Yes
Middlebrook Bridge Replacement	Upper Hunter Shire Council	1.1	1.1	4/09/2018	6-12 months	As per original grant	Yes
Cedar Party Creek Bridge Replacement - Stage 1 Investigation, Feasibility & Design	Mid-Coast Council	0.4	0.3	4/09/2018	12+ months	As per original grant	TBC
Federation Way Freight Link	Urana Shire Council	0.8	0.8	24/09/2018	On time	As per original grant	Yes
Daysdale Walbundrie Road Floodway	Corowa Shire Council	0.2	0.2	24/09/2018	12+ months	As per original grant	Yes
Upper Murray - Clarkes Hill	Tumbarumba Shire Council	1.6	1.5	25/09/2018	6-12 months	As per original grant	Yes
Appleby Lane Upgrade	Tamworth Regional Council	1.6	1.6	20/12/2018	12+ months	As per original grant	Yes
Romiaka Channel Bridge Replacement	Clarence Valley Council	1.7	1.7	1/04/2020	12+ months	As per original grant	Yes
Rebuilding Taylors Bridge	Coffs Harbour City Council	0.2	0.2	4/12/2017	On time	As per original grant	Yes
Cooma Monaro Shire Bridge Assessment	Snowy Monaro Regional Council	0.2	0.2	3/05/2018	6-12 months	As per original grant	n/a
Gundagai Road/Cowcumbra Street reconstruction	Cootamundra-Gundagai Regional Council	0.7	0.7	14/06/2018	6-12 months	As per original grant	Yes

Infrastructure NSW

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Validation of maximum load limits for Coffs Harbour City Council Regional Road Bridges	Coffs Harbour City Council	0.2	0.1	9/11/2018	6-12 months	As per original grant	n/a
Browns Creek Road Upgrade	Blayney Shire Council	1.5	1.5	15/04/2019	12+ months	As per original grant	Yes
Jerangle Road Capital Upgrade Stage2	Snowy Monaro Regional Council	1.4	1.4	9/03/2020	12+ months	As per original grant	Yes
Dicks Creek Road Bridge Replacement - Nanima (Murrumbateman Creek)	Yass Valley Council	0.7	0.7	31/07/2017	On time	As per original grant	Yes
Tara-Bectric Road Bridge Replacement	Temora Shire Council	1.5	1.4	2/05/2018	On time	As per original grant	Yes
Rosemeath Road Widening and Pavement Strengthening	Snowy Monaro Regional Council	0.4	0.4	3/05/2018	12+ months	As per original grant	Yes
Structural Assessment - Bridge over Crookhaven River - Culburra Road, Pyree	Shoalhaven City Council	0.0	0.0	22/06/2017	On time	Additional work completed within original grant amount	n/a
REROC Regional Bridge Assessments' Project	REROC Inc.	0.2	0.2	6/12/2017	6-12 months	As per original grant	n/a
MR 241 Murringo Road Pavement Widening at 3.25-3.75km and 8-8.9km West of Lachlan Valley Way	Boorowa Council	0.5	0.4	19/11/2018	12+ months	As per original grant	TBC
MR 380 Cunnigar Road Pavement Rehabilitation and Widening	Boorowa Council	1.0	1.0	19/11/2018	On time	As per original grant	TBC
Bridge Assessment WSC	Wingecarribee Shire Council	0.4	0.3	10/03/2020	12+ months	As per original grant	n/a
Main Canal Road	Murrumbidgee Council	0.6	0.6	2/11/2017	On time	As per original grant	TBC
Bellingen Shire Timber Bridge Capacity Assessment	Bellingen Shire Council	0.1	0.1	9/01/2018	6-12 months	As per original grant	n/a
Upper Middle Trundle Road	Parkes Shire Council	0.3	0.3	22/08/2018	6-12 months	As per original grant	Yes
Mosquito Creek Road Intersection Widening	Moree Plains Shire Council	0.2	0.2	25/09/2018	12+ months	As per original grant	Yes

Infrastructure NSW

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Structural Assessment of Bridge Infrastructure on Young and Boorowa Shires Regional and Local Road Network	Young Shire Council Boorowa Council	0.3	0.3	17/06/2019	12+ months	Additional work completed within original grant amount	n/a
Widening of McHenrys Creek Bridge, Henry Lawson Way, Young	Hilltops Council	0.4	0.4	8/10/2019	12+ months	As per original grant	TBC
Cam Creek Bridge Upgrade	Glen Innes Severn Council	0.3	0.3	24/09/2018	12+ months	As per original grant	Yes
Newell Highway to Wirrinya Heavy Vehicle Route Upgrade (Newell Hwy to Shire Boundary)	Weddin Shire Council	1.0	1.0	5/09/2019	12+ months	As per original grant	Yes
Conargo Road	Murrumbidgee Council	0.5	0.4	21/09/2018	On time	As per original grant	TBC
Level 3 Inspections and load ratings for 42 Bridges	Narromine Shire Council	0.3	0.1	6/11/2018	12+ months	As per original grant	n/a
Realignment of the Devil's Elbow Corner	Upper Lachlan Shire Council	0.5	0.5	4/09/2018	6-12 months	As per original grant	Yes
Bridge and Culvert Assessments for HML	Leeton Shire Council	0.1	0.1	4/09/2018	On time	As per original grant	n/a
Gundy Creek Bridge Upgrade – Renshaw McGirr Way	Dubbo Regional Council	0.6	0.6	7/11/2018	On time	As per original grant	Yes
Newell Highway to Wirrinya Heavy Vehicle Route Upgrade (Shire boundary to Wirrinya)	Forbes Shire Council	1.8	1.8	7/11/2018	On time	As per original grant	Yes
Upgrade of Regional Tantawangalo Road	Snowy Monaro Regional Council	0.2	0.2	3/05/2018	On time	As per original grant	Yes
Mihi Creek Bridge Replacement	Uralla Shire Council	0.3	0.2	6/08/2019	12+ months	As per original grant	TBC
Federation Street Road Upgrade	Gilgandra Shire Council	1.4	1.2	16/05/2019	12+ months	As per original grant	Yes
Design and Development of Goodooga Road Improvements	Brewarrina Shire Council	0.2	0.2	3/03/2020	12+ months	As per original grant	Yes
Sealing the Grain Road (SR20)	Cobar Shire Council	1.0	1.0	29/07/2020	On time	As per original grant	Yes
South Orange Economic Development Corridor - Southern Feeder Road Stage 2	Orange City Council	3.4	3.4	17/09/2020	6-12 months	As per original grant	Yes

Infrastructure NSW

- Projects still in delivery: 15
- Projects abandoned / declined: 1

Infrastructure NSW

Attachment L - Fixing Country Truck Washes (2017) – completed projects

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Fixing Finley Truck Wash	Berrigan Shire Council	0.2	0.2	8/08/2018	On time	As per original grant	Yes
NRLX Truck Wash Upgrade	Richmond Valley Council	0.2	0.2	10/01/2019	6-12 months	As per original grant	Yes
Truck Wash Capacity Upgrade	Armidale Regional Council	0.0	0.0	13/03/2019	12+ months	As per original grant	Yes
Fixing Saleyards Truck Wash	Cowra Shire Council	0.1	0.1	20/03/2019	6-12 months	Additional work completed within original grant amount	Yes
Scone Regional Livestock Truck Wash Effluent Management System	Upper Hunter Shire Council	0.2	0.2	21/02/2020	12+ months	As per original grant	Yes
Saleyard Truck Wash Upgrade	Walgett Shire Council	0.3	0.3	10/03/2020	12+ months	As per original grant	TBC
Livestock and Bitumen Truck Wash Project	Narrandera Shire Council	0.3	0.3	3/06/2020	12+ months	As per original grant	Yes
Narromine Truck Wash	Narromine Shire Council	0.1	0.1	18/06/2019	12+ months	As per original grant	Yes
Singleton Regional Livestock Market Truck Wash	Singleton Council	0.2	0.2	18/07/2019	6-12 months	As per original grant	Yes
Cootamundra Saleyard Truck Wash	Cootamundra-Gundagai Regional Council	0.1	0.1	11/03/2019	6-12 months	As per original grant	Yes
Truck Wash Project	Balranald Shire Council	0.2	0.2	3/06/2020	6-12 months	As per original grant	TBC
Braidwood Truck Wash Upgrade	Queanbeyan-Palerang Regional Council	0.0	0.0	3/08/2020	On time	As per original grant	Yes
Grafton Saleyard truck wash upgrade	Clarence Valley Council	0.2	0.2	29/07/2020	12+ months	Scope reduced due to budget constraints	Yes

- Projects still in delivery: 9
- Projects abandoned / declined: 4

Attachment M - Regional Tourism Infrastructure Fund Round 1 (2016) – completed projects

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Ballina Byron Gateway Airport Airside Upgrade	Ballina Shire Council	2.2	2.2	25/06/2016	On time	As per original grant	Yes
Griffith Airport Airside and Lighting Upgrade	Griffith City Council	0.7	0.7	29/03/2017	6-12 months	Additional work completed within original grant amount	Yes
Narrandera Leeton Airport General Aviation Parking Upgrade	Narrandera Shire Council	0.1	0.1	29/05/2017	On time	As per original grant	Yes
Taree Airport Airside and Lighting Upgrade	Mid-Coast Council	0.4	0.4	29/08/2017	6-12 months	As per original grant	TBC
Coffs Harbour Airport Airside and Terminal Upgrade	Coffs Harbour City Council	5.1	5.1	4/12/2017	12+ months	As per original grant	Yes
Bourke Airport Re-seal existing runway	Bourke Shire Council	0.6	0.6	9/01/2018	6-12 months	Additional work completed within original grant amount	Yes
Bega - Merimbula Regional Airport Emergency Fire Support Infrastructure	Bega Valley Shire Council	1.0	1.0	1/06/2018	12+ months	As per original grant	Yes
Lord Howe Island Airport Terminal Upgrade	Lord Howe Island Board	1.8	1.8	1/06/2018	6-12 months	As per original grant	TBC
Newcastle Airport International Services Upgrade	Newcastle Airport Pty Limited	0.9	0.9	3/07/2018	12+ months	Project redesigned following ABF involvement	Yes
Albury Airport Terminal Upgrade	Albury City Council	3.3	3.3	24/09/2018	6-12 months	Project redesigned	Yes
Dubbo City Regional Airport Runway and Lighting Upgrade	Dubbo Regional Council	7.5	7.5	16/07/2019	12+ months	As per original grant	Yes
Moree Airport Airside and Lighting Upgrade	Moree Plains Shire Council	1.5	1.5	17/07/2019	12+ months	As per original grant	Yes
Lightning Ridge Airport Upgrade	Walgett Shire Council	0.7	0.7	10/03/2020	12+ months	As per original grant	TBC
Tamworth Airport Airside Upgrade	Tamworth Regional Council	2.2	2.1	25/08/2020	12+ months	As per original grant	Yes

- Projects still in delivery: 3

Infrastructure NSW

- Projects abandoned / declined: 0

Infrastructure NSW

Attachment N - Regional Tourism Infrastructure Fund Round 2 (2016 – 2017)
– completed projects

Project	Grant recipient	Grant amount (\$m)	Grant amount spent (\$m)	Date finalised	Delay	Project scope	In service
Snowy Mountains Airport Lighting upgrade	Snowy Mountains Airport Corporation Pty Ltd	1.4	1.4	1/03/2018	6-12 months	As per original grant	TBC
Orange Airport Runway upgrade	Orange City Council	1.5	1.5	27/03/2018	12+ months	As per original grant	Yes
Mudgee Airport Airside upgrade	Mid-Western Regional Council	0.9	0.9	3/07/2018	12+ months	As per original grant	Yes
Armidale Regional Airport Stage 2	Armidale Regional Council	6.6	6.6	7/08/2018	On time	As per original grant	Yes
Lord Howe Island Airport Feasibility Study for the Extension of the Runway	Lord Howe Island Board	0.5	0.4	9/05/2019	On time	As per original grant	n/a
Parkes Airport	Parkes Shire Council	1.0	1.0	18/07/2019	6-12 months	As per original grant	Yes
Port Macquarie Airport Terminal upgrade	Port Macquarie-Hastings Council	5.0	5.0	2/04/2020	12+ months	As per original grant	Yes

- Projects still in delivery: 5
- Projects abandoned / declined: 0